

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Nueces Center MHID for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	96,278	\$9,984.67	\$2,880.27
February	2025	100,705	\$10,512.11	\$3,013.59
March	2025	88,899	\$8,966.48	\$2,656.85
April	2025	90,587	\$8,992.44	\$2,721.21
May	2025	103,801	\$10,064.76	\$3,119.46
June	2025	120,894	\$11,344.49	\$3,624.74
July	2025	118,150	\$11,318.59	\$3,545.45
August	2025	115,778	\$11,340.89	\$3,472.03
September	2025	121,341	\$11,278.01	\$3,635.53
October	2025	103,161	\$10,003.76	\$3,084.99
November	2025	86,144	\$8,865.82	\$2,568.13
December	2025	82,687	\$8,470.09	\$2,465.27
		1,228,425	\$121,142.10	\$36,787.54

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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